

<b>SUS Membership Models</b>
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Work has been ongoing to try and outline a scheme for calculating SUS membership contributions. After some initial proposals from Brian following consultation from various parties a meeting was held prior to Christmas to further discuss potential models.

The following points represent the primary outcomes from that discussion:

1. A model which includes all future member institutions on same scale is preferable if not essential.
2. This model needs to raise approx 135k, to be augmented by approx 15K raised (or saved) through sport activities (This is true unless we get further external investment, in which case the total pot would be uniformly reduced).
3. We are all comfortable with two indices: one measuring team activity and one measuring institutional population.

As a result of these and other musings, we have arrived at some preliminary figures which are outlined in Annexe 1 below.

Several other models and indices were taken into consideration but the proposed model below was the favoured option as a fair system where all SUS potential members can be charged using the same method.

**SUS Executive is asked to:**

Item
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| <ul style="list-style-type: none"><li>• Consider the proposed model, ask any questions and agree the model to be taken to members for consultation.</li></ul> |
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## Annexe 1 ~ Proposed Membership Calculation Model

Institution	Student Pop	%	Total for Pop	Team Activity	%	Total for Team	Total Contribution	2010-11	Difference	% Increase
Aberdeen Uni	14855	4.80	3239	65	10.74	7252	10491	6360	4131	65
Abertay	4050	1.31	883	12	1.98	1339	2222	1757	465	26
Dundee Uni	15615	5.04	3405	46	7.60	5132	8537	5974	2563	43
Edinburgh	24525	7.92	5348	73	12.07	8145	13492	10572	2920	28
GCU	18410	5.95	4014	24	3.97	2678	6692	5353	1339	25
Glasgow Uni	24240	7.83	5285	47	7.77	5244	10529	9780	749	8
Heriot Watt	10430	3.37	2274	33	5.45	3682	5956	3919	2037	52
Napier	13645	4.41	2975	21	3.47	2343	5318	3426	1892	55
QMU	5045	1.63	1100	8	1.32	893	1993	1719	274	16
RGU	13625	4.40	2971	29	4.79	3236	6206	4544	1662	37
SAC	860	0.28	188	2	0.33	223	411	243	168	69
St Andrews	9275	3.00	2022	50	8.26	5579	7601	5000	2601	52
Stirling	10125	3.27	2208	40	6.61	4463	6671	4809	1862	39
Strathclyde	21300	6.88	4644	34	5.62	3793	8438	6792	1646	24
UHI	7665	2.48	1671	1	0.17	112	1783	1421	362	25
UWS	17895	5.78	3902	8	1.32	893	4795	4331	464	11
Aberdeen Coll	8817	2.85	1923	9	1.49	1004	2927	1000	1927	193
Adam Smith	9856	3.18	2149	4	0.66	446	2595	1000	1595	160
Anniesland	2711	0.88	591	1	0.17	112	703	1000	-297	-30
Barony	407	0.13	89	0	0.00	0	89	500	-411	-82
Borders	1554	0.50	339	2	0.33	223	562	750	-188	-25
Cardonald	3803	1.23	829	9	1.49	1004	1833	1000	833	83
Central	3320	1.07	724	9	1.49	1004	1728	1000	728	73
Clydebank	2988	0.97	652	1	0.17	112	763	1000	-237	-24
Cumbernauld	1952	0.63	426	3	0.50	335	760	750	10	1
Dum + Gal	1664	0.54	363	9	1.49	1004	1367	750	617	82
Dundee Coll	5617	1.81	1225	8	1.32	893	2117	1000	1117	112
Elmwood	1254	0.41	273	6	0.99	669	943	750	193	26
Forth Valley	5821	1.88	1269	2	0.33	223	1492	1000	492	49
Glasgow Met	5091	1.64	1110	1	0.17	112	1222	1000	222	22
Inverness	1886	0.61	411	6	0.99	669	1081	750	331	44
James Watt	7190	2.32	1568	1	0.17	112	1679	1000	679	68
Kilmarnock	2624	0.85	572	9	1.49	1004	1576	1000	576	58
Langside	3315	1.07	723	1	0.17	112	834	1000	-166	-17
Moray	1240	0.40	270	2	0.33	223	494	750	-256	-34
Motherwell	5582	1.80	1217	2	0.33	223	1440	1000	440	44
Nautical	3040	0.98	663	8	1.32	893	1555	1000	555	56
North Glasgow	2471	0.80	539	1	0.17	112	650	1000	-350	-35
Reid Kerr	4324	1.40	943	0	0.00	0	943	1000	-57	-6
Stevenson	5129	1.66	1118	8	1.32	893	2011	1000	1011	101
Telford	6351	2.05	1385	10	1.65	1116	2501	1000	1501	150
TOTAL	309567	100	67500	605	100	67500	135000	99000	36000	36

### OPTION S2 - Pro-Rata Population

Uni pop total	46130
Uni club	55004
Total	101134
Col pop total	21370
Col club	12496
Total	33866
TOTAL	135000